

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00105 - Administration	
280110 - Administration	
Human Resources Director	1
Deputy Director-Human Resource	1
General Mgr - Human Resources	1
Manager I - Human Resources	2
Human Resource Specialist II	1
Administrative Specialist I	1
Executive Secretary III	1
Microcomputer Supp Splst-Ex	1
Executive Secretary II	1
Data Proc Program Aid	1
Principal Clerk - Exempted	2
Administration Org Total	<hr/> 13
280153 - Records	
Records Systems Specialist II	1
Senior Personnel Records Clerk	3
Personnel Records Clerk	2
Records Org Total	<hr/> 6
280154 - Employee Assistance Center	
Manager I - Human Resources	1
Office Assistant III-Exempted	1
Employee Assistance Center Org Total	<hr/> 2
Administration Appro Total	<hr/> 21
00106 - Personnel Selection	
280410 - Recruitment & Selection	
Manager II - Human Resources	1
Human Resource Specialist II	5
Human Resource Specialist I	7
Principal Clerk - Exempted	1

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FG10 - General Fund Group	
00106 - Personnel Selection	
280410 - Recruitment & Selection	
Information Technician	2
Office Assistant III	2
Recruitment & Selection Org Total	<hr/> 18
280415 - Test Development	
Human Resource Specialist II	1
Office Assistant III-Exempted	1
Test Development Org Total	<hr/> 2
280420 - Employment Certification	
Human Resource Specialist II	2
Human Resource Specialist I	2
Principal Clerk - Exempted	1
Office Assistant II - Exempted	2
Employment Certification Org Total	<hr/> 7
280430 - Classification & Compensation	
Manager II - Human Resources	1
Human Resource Specialist II	3
Human Resource Specialist I	1
Office Assistant III-Exempted	1
Classification & Compensation Org Total	<hr/> 6
Personnel Selection Appro Total	<hr/> 33
00107 - Supportive Services	
280310 - Employee Development	
Manager II - Human Resources	1
Consultant - Org Development	1
Human Resource Specialist II	2
Human Resource Specialist I	2
Principal Clerk - Exempted	1
Sr Stenographer - Exempted	1

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FG10 - General Fund Group	
00107 - Supportive Services	
280310 - Employee Development	
Office Assistant III-Exempted	3
Employee Development Org Total	11
Supportive Services Appro Total	11
00108 - Labor Relations	
280510 - Economic Union Contract Provisions	
Manager II - Labor Relations	1
Manager I - Labor Relations	1
Labor Relations Specialist II	1
Labor Relations Specialist I	3
Economic Union Contract Provisions Org Total	6
280520 - Benefits Administration	
Admin Asst GD II	1
Records Systems Specialist II	1
Benefits Clerk	8
Benefits Administration Org Total	10
280530 - LR Administration	
Labor Relations Director	1
General Manager-Labor Relation	1
Executive Secretary III	1
Office Management Asst-Exempte	1
Office Assistant III-Exempted	1
LR Administration Org Total	5
280540 - Non Economic Union Contract Provisions	
Manager II - Labor Relations	1
Manager I - Labor Relations	1
Labor Relations Specialist II	1

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FG10 - General Fund Group	
00108 - Labor Relations	
280540 - Non Economic Union Contract Provisions	
Labor Relations Specialist I	3
Non Economic Union Contract Provisions Org Total	6
Labor Relations Appro Total	27
00833 - Employee Services	
280010 - Employee Services - Administration	
General Mgr - Human Resources	1
Office Management Asst-Exempte	2
Employee Services - Administration Org Total	3
280011 - Employee Services - Water	
Manager II - Human Resources	1
Manager I - Human Resources	2
Human Resource Specialist II	3
Organizational Dev Specialist	1
Human Resources Consultant II	1
Human Resource Specialist I	2
Labor Relations Invest Clerk	1
Labor Relations Investigator	2
Principal Clerk	1
Benefits Clerk	1
Sr Stenographer - Exempted	1
Senior Clerk	2
Office Assistant III	2
Office Assistant II	2
Employee Services - Water Org Total	22
280020 - Employee Payroll	
Records Systems Specialist II	8
Sr Personnel and Payroll Clerk	39

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FG10 - General Fund Group	
00833 - Employee Services	
280020 - Employee Payroll	
Personnel and Payroll Clerk	39
Employee Payroll Org Total	<u>86</u>
280035 - Communications/Municipal Services II	
Manager I - Human Resources	1
Human Resources Consultant II	1
Records Systems Specialist II	1
Office Assistant III-Exempted	1
Senior Clerk	1
Communications/Municipal Services II Org Total	<u>5</u>
280040 - Cultural	
Manager I - Human Resources	2
Human Resources Consultant II	1
Labor Relations Investigator	1
Sr Stenographer - Exempted	1
Stenographer	2
Cultural Org Total	<u>7</u>
280050 - Human Services	
Manager I - Human Resources	1
Human Resources Consultant II	2
Labor Relations Investigator	1
Sr Stenographer - Exempted	2
Office Assistant III	1
Human Services Org Total	<u>7</u>
280060 - Municipal Services I	
Human Resources Consultant II	1
Sr Stenographer - Exempted	1
Municipal Services I Org Total	<u>2</u>

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FG10 - General Fund Group	
00833 - Employee Services	
280070 - Public Safety I	
Manager I - Human Resources	1
Human Resources Consultant II	1
Sr Stenographer - Exempted	1
Public Safety I Org Total	<u>3</u>
280080 - Public Safety II	
Manager I - Human Resources	1
Human Resources Consultant II	1
Labor Relations Investigator	1
Sr Stenographer - Exempted	1
Public Safety II Org Total	<u>4</u>
280090 - Staff Departments/Appointive Elective	
Manager II - Human Resources	1
Human Resources Consultant II	2
Staff Departments/Appointive Elective Org Total	<u>3</u>
280610 - Employee Services - Sewerage	
Human Resources Consultant II	1
Labor Relations Investigator	1
Labor Relations Invest Clerk	3
Office Assistant II	1
Employee Services - Sewerage Org Total	<u>6</u>
280685 - Utilities	
Manager II - Human Resources	1
Manager I - Human Resources	1
Human Resources Consultant II	1
Labor Relations Investigator	1
Sr Stenographer - Exempted	2
Stenographer	1

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FG10 - General Fund Group	
00833 - Employee Services	
280685 - Utilities	
Office Assistant III	1
Utilities Org Total	<u>8</u>
280690 - Employee Services - Department of Transportation	
Manager II - Human Resources	1
Manager I - Human Resources	2
Organizational Dev Specialist	1
Human Resources Consultant II	1
Records Systems Specialist II	1
Transportation Timekeeper	5
Labor Relations Investigator	1
Sr Stenographer - Exempted	1
Stenographer	1
Office Assistant II	1
Employee Services - Department of Transportation Org Total	<u>15</u>
Employee Services Appro Total	<u>171</u>
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Manager I - Human Resources	1
Human Resource Specialist II	1
Human Resource Specialist I	1
Office Management Asst-Exempte	1
Non Union Hearings Org Total	<u>4</u>
Hearings and Policy Development Appro Total	<u>4</u>
10438 - Service Improvement Process	
280435 - Service Improvement Process	
Manager II - Human Resources	1
Human Resource Specialist II	3

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FG10 - General Fund Group	
10438 - Service Improvement Process	
280435 - Service Improvement Process	
Human Resource Specialist I	1
Service Improvement Process Org Total	5
Service Improvement Process Appro Total	5
10549 - Apprentice Training Program	
280331 - Apprentice Training Program	
Cable Splicer Apprentice	5
Elect Worker Apprentice	18
Line Worker Apprentice	6
Water Sys Cntrl Instr Tech App	15
Elect Substation Worker-Appren	3
Steamfitter Apprentice	3
Maint Millwright Apprentice	13
Plumber Apprentice	15
Water Plant Oper Apprentice	9
Elect Sys Ctrl Instr Tech-Appr	1
Carpenter Apprentice	2
Sheet Metal Apprentice	4
Finish Painter Apprentice	1
Machinist Apprentice	2
Sewage Plant Oper Apprentice	1
Street Light Maint Apprentice	5
Apprentice Training Program Org Total	103

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FG10 - General Fund Group	
10549 - Apprentice Training Program	
280335 - Apprentice Administration	
Human Resource Specialist I	2
Apprentice Administration Org Total	2
Apprentice Training Program Appro Total	105
General Fund Group Total	377
AGENCY TOTAL	377